

Title of Report:	2009/10 Revenue Outturn
Report to be considered by:	Resource Management Select Committee
Date of Meeting:	12 July 2010

Purpose of Report: To receive the revenue outturn report for 2009/10 and consider any areas of concern.

Recommended Action: To note the report and recommend further action as appropriate.

Resource Management Select Committee Chairman	
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Supporting Information

1. Introduction

- 1.1 This report sets out the 2009/10 revenue outturn which has been considered by Management Board and the Executive. The report and appendices are included within Appendix A. These detail the outturn by Directorate/Service and provide Directorate summaries.
- 1.2 Also attached at Appendix B is the month 11 budget monitoring spreadsheet as requested at the last meeting to help with analysis.
- 1.3 The Head of Finance will be in attendance at the Select Committee to provide further information and answer any questions.

Appendices

Appendix A – Provisional Outturn Report

Appendix B – Month 11 budget monitoring spreadsheet